

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 STEWART COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$4,200,200	\$5,002,800	\$5,117,800
Schedule B - K-12 Education	11,707,000	11,690,900	11,746,900
Schedule C - Health and Social Services	6,098,900	4,704,400	4,702,100
Schedule D - Law, Safety and Corrections	1,222,100	1,259,500	1,682,800
Schedule E - Recreation, Tourism and Preservation	717,300	780,800	749,200
Schedule F - Economic Development and Higher Education	585,800	360,000	297,800
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,103,100	1,028,200	1,074,200
 Total	 <u>\$25,634,400</u>	 <u>\$24,826,600</u>	 <u>\$25,370,800</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF STEWART COUNTY</p>
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<u>2009-2010 City Taxes</u>	<u>Cumberland City</u>	<u>Dover</u>	<u>Tennessee Ridge</u>
Gas and Motor Fuel	\$9,000	\$41,200	\$38,100
Income	-	12,800	500
Beer	200	700	700
TVA Replacement	16,600	15,900	14,700
Sales	20,100	91,800	85,000
Mixed Drink	-	-	-
Excise	-	1,100	-
Telecom	-	100	100
Business	1,100	11,000	-
2009-2010 Total	<u>\$47,000</u>	<u>\$174,600</u>	<u>\$139,100</u>
Proj. 2010-2011	<u>\$48,100</u>	<u>\$178,600</u>	<u>\$142,300</u>

<u>2009-2010 County Taxes</u>	<u>STEWART County</u>
Gas and Motor Fuel	\$1,557,600
Severance	-
Mixed Drink	3,500
Income	24,000
Beer	17,800
Alcoholic Beverage	33,500
TVA Replacement	2,985,900
Excise	2,400
Telecom	2,000
Business	15,400
2009-2010 Total	<u>\$4,642,100</u>
Proj. 2010-2011 Total	<u>\$4,748,900</u>

Total County	\$4,642,100
Total City	<u>\$360,600</u>
2009-2010 Total:	<u>\$5,002,800</u>
Total County	\$4,748,900
Total City	<u>\$368,900</u>
Projected	
2010-2011 Total:	<u>\$5,117,800</u>

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF STEWART COUNTY</p>
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<u>2008-2009 City Taxes</u>	<u>Cumberland City</u>	<u>Dover</u>	<u>Tennessee Ridge</u>
Gas and Motor Fuel	\$9,000	\$41,000	\$37,900
Income	6,900	24,300	1,400
Beer	200	800	700
TVA Replacement	16,200	13,800	12,800
Sales	21,000	96,000	88,800
Mixed Drinks	-	-	-
Excise	800	5,900	-
Telecom	-	200	200
2008-2009 Total	\$54,100	\$182,000	\$141,800

<u>2008-2009 County Taxes</u>	<u>STEWART County</u>		
Gas and Motor Fuel	\$1,545,300		
Severance	-		
Mixed Drink	3,800		
Income	18,200	Total County	\$3,822,400
Beer	18,700	Total City	\$377,800
Alcoholic Beverage	32,400		
TVA Replacement	2,184,000		
Excise	17,000		
Telecom	2,900		
2008-2009 Total	\$3,822,400	2008-2009 Total:	\$4,200,200

**K-12 EDUCATION APPROPRIATIONS
OF STEWART COUNTY**

Description	2008-2009	2009-2010	2010-2011
Basic Education Program (State & ARRA)	\$10,973,000	\$10,983,000	\$11,095,000
Career Ladder	92,400	104,900	96,300
Child Nutrition Program	12,100	12,600	12,700
Coordinated School Health Program	135,000	-	-
Early Childhood Education	296,100	496,200	511,900
Extended Contract	71,100	-	-
Family Resource Centers	33,300	-	-
Lottery for After School Program	49,200	57,500	-
Safe Schools	13,600	-	-
TN Early Intervention Services	31,200	36,700	31,000
Total	\$11,707,000	\$11,690,900	\$11,746,900

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF STEWART COUNTY
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State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$51,000	\$50,200	\$51,100
Child & Family Management	70,100	-	-
Custody Services	48,400	53,100	54,400
Family Support Services	18,100	29,700	32,800
Needs Assessment	8,900	14,900	13,700
COMMISSION ON AGING			
Home and Community Based Services	10,900	11,000	11,200
Senior Citizens Centers	10,600	10,600	10,600
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,100	9,100	9,100
COVER TENNESSEE			
AccessTN	21,000	15,400	15,400
CoverKids	41,200	62,500	77,400
CoverRx	18,300	24,000	28,500
CoverTN	45,500	60,900	58,400
HEALTH			
Health Services	281,900	234,300	216,900
Laboratory Services	18,600	14,900	14,800
Licensure & Regulation	41,200	39,700	40,300
Office of Policy, Planning, and Assessment	10,900	8,800	8,900
HUMAN SERVICES			
Child Care Benefits	14,800	16,100	13,900
Child Support	7,700	23,500	22,700
Community Services	3,300	3,300	3,300
Family Assistance Services	90,800	106,900	107,900
Field Operations	35,600	38,100	36,900
Temporary Cash Assistance	-	26,700	28,600
Vocational Rehabilitation	4,700	5,200	6,200
INTELLECTUAL DISABILITIES			
Community IDS Programs	56,300	46,000	36,900
TENNCARE			
TennCare Long-term Care Services	863,600	596,100	596,500
TennCare Program Services	3,412,300	2,518,600	2,495,500
TennCare Waiver and Crossover Services	829,200	613,500	642,500
TENNESSEE TAX REBATE PROGRAM	74,900	71,300	67,700
Total	\$6,098,900	\$4,704,400	\$4,702,100

<p style="text-align: center;">LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF STEWART COUNTY</p>
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<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$114,100	\$147,400	\$492,400
Fire and Codes Enforcement Academy	19,700	14,500	14,000
Law Enforcement Training Academy	17,300	8,200	8,200
Police Pay Supplement	14,400	15,000	17,500
CORRECTION			
State Prosecutions	29,400	40,300	37,600
COURT SYSTEM			
Appellate and Trial Courts	121,400	123,400	122,600
Civil Legal Representation	3,100	2,900	2,900
Indigent Defendant's Counsel	26,600	35,100	30,000
CRIMINAL INJURIES COMPENSATION FUND	14,700	2,300	14,100
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	160,700	168,000	168,000
MILITARY			
Disaster Relief Grants	4,700	-	-
PROBATION & PAROLE			
Adult Field Services	85,800	83,800	152,900
Community Correction Programs	82,200	98,100	98,100
PUBLIC DEFENDERS	116,900	116,100	122,500
SAFETY			
Law Enforcement	265,200	274,400	275,600
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	145,900	130,000	126,400
Total	\$1,222,100	\$1,259,500	\$1,682,800

<p style="text-align: center;">RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF STEWART COUNTY</p>
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<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$5,800	\$4,700	\$19,500
Environment	246,200	226,600	233,000
SECRETARY OF STATE			
Archives Grants	-	2,300	-
Community Enhancement Grants	50,000	-	-
TOURIST DEVELOPMENT			
Tourist Development	2,500	2,500	2,500
WILDLIFE RESOURCES	412,800	544,700	494,200
Total	<u>\$717,300</u>	<u>\$780,800</u>	<u>\$749,200</u>

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF STEWART COUNTY</p>

State Agency Benefit	2008-2009	2009-2010	2010-2011
AGRICULTURE			
Agricultural Enhancement Program	\$81,900	\$81,200	\$72,200
Agricultural Fairs and Promotional Activities	1,200	1,300	1,300
Agricultural Resources Conservation Fund	12,300	4,300	4,300
Forestry Maintenance	2,900	-	1,900
Forestry Operations	170,400	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	70,400	67,300	57,600
Development District Grants	1,300	1,600	1,600
FastTrack Development Program	61,600	26,000	-
HIGHER EDUCATION			
UT Agricultural Extension Service	111,000	111,000	91,300
UT County Technical Assistance Service	1,800	1,800	1,900
UT Institute for Public Service	11,300	11,200	11,200
UT Municipal Technical Advisory Service	5,400	5,400	5,700
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	10,600	7,500	7,500
Labor Standards	2,500	2,400	2,400
TOSHA	10,200	9,800	9,700
Workers' Compensation	28,400	26,600	26,200
Total	\$585,800	\$360,000	\$297,800

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF STEWART COUNTY</p>

<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$65,300	\$50,200	\$50,200
Highway Betterments and Maintenance	812,600	766,500	812,500
Safe Growth Grants	34,200	29,200	29,200
State Aid	191,000	182,300	182,300
Total	\$1,103,100	\$1,028,200	\$1,074,200